**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Budget Estimates 2021-22– Administrative sanction for an amount of Rs.17,75,00,000/- (Rupees Seventeen Crore Seventy Five Lakh only) to the Commissioner of Health & Family Welfare, A.P., Mangalgiri from the B.E.2021-22 – Orders – Issued.

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**HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT**

**G.O.Rt.No.5.** **Dated.06.01.2022.**

**Read the following:-**

1. From the Commissioner of Health & Family Welfare, & Mission Director, NHM, A.P, Mangalagiri Lr.No.NHM/SPMU(Fin)/215/2021-22/2, Dated.05.11.2021.
2. G.O.Rt.No.4663, Finance (FMU-HM&FW)Department, dt.04.01.2022.

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**O R D E R:**

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P., Mangalagiri vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare, A.P., Mangalgiri for an amount of Rs.17,75,00,000/- (Rupees Seventeen Crore Seventy Five Lakh only) from the BE provision 2021-22 under the following heads of account in relaxation of quarterly regulation orders duly adjust the amount into the A/C 013412010000380 of Union Bank of India, Ring Road, Vijayawada with IFSC:UBIN0801348 towards meeting the expenditure of CASP Scheme of NUHM Flexi Pool of NHM.

(Rs.in lakhs)

| Sl. No. | Head of Account | Charged / Voted | Provision. in B.E. 2021-22 | Additional Amounts sanctioned | Amounts Re-appropriated | Total Provision in B.E.2021-22 | Amount already Authorized | Amount Authorized now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| Scheme Name: NHM- NUHM Flexi-Pool.<br>Procedure of Drawal of Funds: Transfer to the SNA Bank Account.<br>Drawing Officer: Concerned DDO | | | | | | | | | |
| 1 | 2211002000621310312 | v | 4,850.92 | 0.00 | 0.00 | 4,850.92 | 1,429.33 | 548.67 | 2,872.92 |
| 2 | 2211002001221310312 | v | 7,276.68 | 0.00 | 0.00 | 7,276.68 | 2,144.00 | 823.00 | 4,309.68 |
| 3 | 2211007890621310312 | v | 716.61 | 0.00 | 0.00 | 716.61 | 315.33 | 121.33 | 279.95 |
| 4 | 2211007891221310312 | v | 977.19 | 0.00 | 0.00 | 977.19 | 473.00 | 182.00 | 322.19 |
| 5 | 2211007960621310312 | v | 3,317.53 | 0.00 | 0.00 | 3,317.53 | 102.00 | 40.00 | 3,175.53 |
| Scheme Name:NUHM Flexi-Pool.<br>Procedure of Drawal of Funds: Transfer to the SNA Bank Account.<br>Drawing Officer: Concerned DDO | | | | | | | | | |
| 6 | 2211007961221310312 | v | 215.35 | 0.00 | 0.00 | 215.35 | 153.00 | 60.00 | 2.35 |
| **Total** | | **v** | **17,354.28** | **0.00** | **0.00** | **17,354.28** | **4,616.66** | **1,775.00** | **10,962.62** |

2. The Commissioner of Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**ANIL KUMAR SINGHAL**
**PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Commissioner of Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

**(P.T.O)**

**Copy to:-**
The Finance (FMU-HM&FW) Department.
The P.S to Principal Secretary to Government, A.P Secretariat.
Sc(E-1592079)

**//FORWARDED :: BY ORDER//**

**SECTION OFFICER**